



Consolidated Application

District Code : 7830613 **District Name :** State Charter Schools II-Brookhaven Innovation Academy
Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 1
Status : Approved
Superintendent Sign off date : 12/17/2021 14:13:22

Budget Details

Allocation : \$419,717.00
Additional Allocation : \$0.00
Carryover : \$0.00
Total Grant Award: \$419,717.00
Transfer Amount : \$0.00
Total budgeted funds for this Fiscal Year : \$419,717.00 **Not Budgeted Funds :** \$0.00

Budget Details

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	612	1	\$16,952.00	\$16,952.00	LEARNING LOSS- Students returning to school after the pandemic have a far wider spectrum of ability than BIA has previously experienced and with greater variation in grade-level ability. BIA will utilize instructional technology resources to mitigate the impact of learning loss from the pandemic. BIA will utilize Nearpod to provide teachers additional resources to assess and differentiate learning through its methods to gather, review, and assess student data to drive instruction. BIA



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evaluated options to deliver additional exposure and opportunities for standards-based instruction and will utilize BrainPOP given its inclusion of evidenced-based instructional resources and interventions. The use of this software by teachers to create lesson plans and present standards utilizing resources, such as games, videos, and animation, that are accessible to the student beyond the school day. Finally, BIA will offer Studies Weekly periodicals that present curricular and social and emotional learning topics for students in elementary and middle school. The extra learning opportunities and enrichment BIA will develop with these instructional resources will allow teachers to devote additional instructional time and offer more supportive resources for its students, particularly those most impacted by learning loss from COVID-19. STRONG



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Brookhaven Innovation Academy			1000	616	1	\$9,696.00	\$9,696.00	Purchase approximately 32 Chromebooks to support the instruction for students. STRONG
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Brookhaven Innovation Academy			2100	300	1	\$71,988.00	\$71,988.00	LEARNING LOSS- To address learning lost, BIA will contract with Right at School, LLC to provide extended learning opportunities and enrichment through summer 2021. The summer learning and enrichment program utilizes evidence-based interventions to address the academic impact of lost instructional time. The program's enrichment activities to foster greater social and emotional awareness helps BIA address the needs of all students, including disproportionately impacted by the pandemic. BIA's summer learning and enrichment program targets those students who learned remotely during 2020, which includes a significant portion of BIA's students from traditionally-underserved populations such as low-income students. as this population



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											includes. The program is an 8-week program from 7:30 am to 6:00 pm that includes instruction aligned to GSE standards, access to art, music, and physical education, and enrichment programs to address the impact of COVID-19 for elementary and middle school students.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	362	1	\$18,754.00	\$18,754.00	LEARNING LOSS- Provide professional learning opportunities for staff with a focus on learning loss. To avoid exacerbating existing education gaps, we will take an agile approach to teaching and learning. Meaningful professional development for administrators, teachers and staff members will be crucial for addressing student learning loss, focusing on assessment, remediation, and acceleration in order to narrow or close existing achievement gaps.
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	570	1	\$2,025.00	\$2,025.00	Provide meals, snacks for free and reduced students attending the summer camp.



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2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)	Brookhaven Innovation Academy			4000	720	1	\$300,302.00	\$300,302.00	Replace HVAC equipment and materials to improve indoor air quality. Portions of duct systems will be replaced and/or cleaned. Equipment will be provided to accommodate increased filtration and increase fresh air to building occupants. The intended outcome is to improve the quality of our students' in response to COVID-19. STRONG
Total										\$419,717.00	